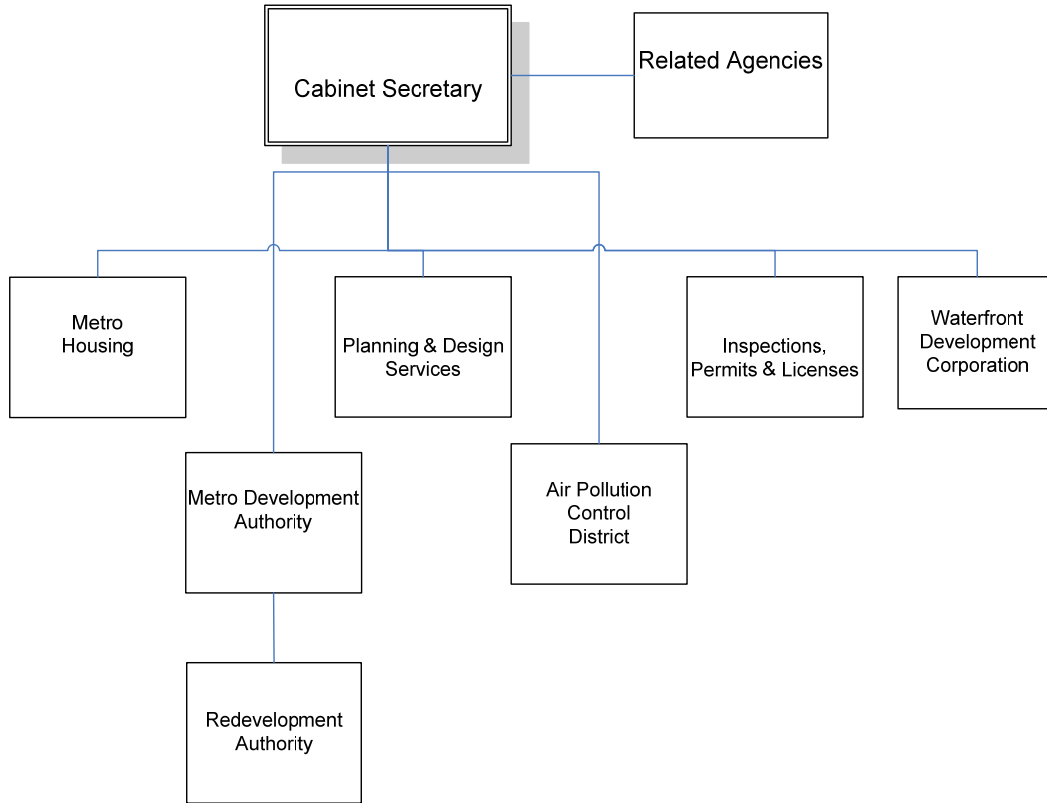




Cabinet for Community Development



- Related Agencies:
- Transit Authority of River City
 - Downtown Development Corporation
 - Downtown Management District
 - Louisville Medical Center
 - Development Corporation – Metacyte
 - Louisville Metro Housing Authority
 - Riverport Authority/Louisville Metro Properties
 - Regional Airport Authority
 - Airport Relocation Office
 - Greater Louisville Inc. (GLI)
 - Greater Louisville Sports Commission, Inc.
 - Greater Louisville Convention & Visitors Bureau
 - Kentucky World Trade Center
 - Kentuckiana Regional Planning and Development Agency
 - Jefferson County Soil and Water Conservation District
 - Small Business Development Center

CABINET FOR COMMUNITY DEVELOPMENT

Cabinet Mission

The Cabinet for Community Development was formed to meet Mayor Abramson's goals of growing jobs, promoting a wide variety of housing choices, reviving our older retail resources, managing growth, and enhancing the environment in order to improve the quality of life of all citizens in Louisville Metro.

Departments & Services

Metro Development Authority
 Planning & Design Services
 Housing & Community Development
 Inspections, Permits and Licenses
 Air Pollution Control District
 Waterfront Development Corporation
 Redevelopment Authority

Community Development Cabinet**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	17,026,400	18,657,600	19,139,700	18,315,200	18,415,200
Agency Receipts	14,425,000	77,478,700	27,245,800	85,093,900	85,093,900
Federal Grants	9,322,500	11,986,400	14,134,600	10,946,800	10,946,800
State Grants	465,100	1,404,100	639,000	1,463,400	1,463,400
Total Revenue:	41,239,000	109,526,800	61,159,100	115,819,300	115,919,300
Personal Services	20,909,700	52,921,300	22,952,600	56,429,000	56,429,000
Contractual Services	13,169,100	30,273,500	15,589,200	30,601,600	30,601,600
Supplies	532,400	5,702,000	531,600	7,630,900	7,630,900
Equipment/Capital Outlay	232,900	540,800	746,600	557,300	557,300
Interdepartment Charges	5,407,300	6,011,400	11,552,800	11,120,900	11,120,900
Restricted & Other Proj Exp	0	14,077,800	9,786,300	9,479,600	9,579,600
Total Expenditure:	40,251,400	109,526,800	61,159,100	115,819,300	115,919,300
Expenditures By Activity					
Office of Cabinet Secretary	3,382,700	55,733,000	3,509,300	62,452,800	62,452,800
Metro Development Authority	11,262,400	16,531,700	17,196,500	24,449,200	18,231,600
Planning & Design Services	3,080,500	4,041,500	4,531,400	4,196,600	4,196,600
Housing & Community Development	7,887,900	7,577,400	10,028,500	5,438,600	5,538,600
Inspections, Permits & Licenses	7,995,500	9,052,200	9,212,900	8,707,400	8,707,400
Air Pollution Control District	4,018,200	5,952,300	6,041,800	6,936,500	6,936,500
Waterfront Development Corporation	2,039,800	3,567,400	3,567,400	3,638,200	3,638,200
Redevelopment Authority	584,400	7,071,300	7,071,300	0	6,217,600
Total Expenditure:	40,251,400	109,526,800	61,159,100	115,819,300	115,919,300